



MIDDLETOWN RECREATION COMMISSION

AGENDA

WEDNESDAY, SEPTEMBER 11, 2019

7:30P.M.

47 Academy Avenue, Middletown, NY 10940

(T) 845-346-4180 (F) 845-344-2918

www.middletown-ny.com

- 1. ROLL CALL:** ___ Shawna Strenfel, Chairman ___ Daniel Higbie, Vice-Chairman
 ___ Rollin Lybolt ___ Wayne Hawkins
 ___ David Bechtle ___ Michael Torres (youth)

PLEDGE:

GUESTS:

2. CORRESPONDENCE:

4. MINUTES OF PREVIOUS MEETINGS: June 12, 2019

5. AUDIT: JUNE 2019:	\$42,815.00 (PROGRAM REVENUES)
JULY 2019:	\$62,216.00
AUGUST 2019:	\$19,742.00
'19 GRANT MONIES RECEIVED:	\$35,671.00 (GRANTS & DONATIONS APPLIED)
'19 YEAR-TO-DATE:	\$274,126.10 (ALL REVENUES)
'18 COMPARSION	\$270,626.33
'19 YEAR-END-GOAL	\$420,000.00

6. SUPERINTENDENT'S REPORT:

- A. Personnel - Full-time Employees, Part-time Employees & Seasonal Employees
- B. Activities – Programs/Special Events
- C. Maintenance – Athletic Fields, Pools, Playgrounds, Park Projects, Academy Building

7. RECREATION & PARKS COMMITTEE:

8. OLD BUSINESS:

- A. Davidge Park Expansion
- B. Kaboom
- C. Reservoir

9. NEW BUSINESS:

- A. 2020 Capital Budget
- B. 2020 Proposed Operating Budget

10. ANNOUNCEMENTS:

- 11. ADJOURNMENT: _____ P.M. [NEXT MEETING: Wednesday, October 9, 2019 @ 7:30pm (Michael G. Perkins Community Center, 47 Academy Ave.)**