

Board of Estimate and Apportionment Meeting

Agenda

Date: October 1, 2020

Time: 4:30 PM

Common Council Chambers

Virtual Attendance

1. Janet Gallo requests the following:

In establishing the Capital Budget for 2020, the South Street Parking Lot Project was reduced from \$256,000 to \$165,000. The intent was to use the balance in Project #897.900 Downtown Improvement and Demolition for \$91,000. I am requesting to have that amount repurposed for the South Street Parking Lot Project.

2. The Police Department is requesting that the City of Middletown Common Council approve the following transfers within our 2019 budget lines:

From	Amount	To
A.3120.100 Personnel Services	\$2,541.00	A.3120.200 Equipment

This transfer will cover the cost to set a 40' pole for service located at the Pole Barn at the Middletown Trail Reservoir location.

3. President Rodrigues wants to discuss the purchase of a Polaris Ranger from Cycle Motion in Middletown.