

Board of Estimate and Apportionment Meeting

Agenda

Date: September 15, 2017

Time: 4:30 PM

Mayor's Office

1. This item was held over from the last meeting.

Jacob Tawil is requesting approval for the following payment.

The owner of the property at 31 Spring St., Melvin Schrufer, is requesting reimbursement for the cost of reconnecting the sewer line that was not reconnected at the time of the major line replacement several years ago.

At the time of the major line replacement the septic at 31 Spring St. was slow then eventually stopped working. Dan Truex was contacted and an inspection revealed that their sewer line had not been reconnected. Truex completed the work on May 8, 2017 and the property owner paid Truex's invoice #22365 in the amount of \$3,200.00.

At this time your review and approval of the reimbursement of \$3,200.00 is requested. If this request is accepted the expense will be covered under the Sewer Contractual line G.8120.400. As this is an unbudgeted item, should this line be depleted prior to end of year we will be requesting a transfer of funds from the general fund.

2. Jacob Tawil is requesting the following.

This is a follow up to the referenced discussion and the need for us to purchase a new Street Sweeper to replace the 2004 Pelican SE Sweeper, Serial #S-9237-S, which broke down two weeks ago and that its repairs (estimated at approximately \$9,000) will not be cost effective. So we currently have one operational 2009 Street Sweeper. This leaves us without a stand by sweeper or a second Sweeper where we use both at the end of the winter season.

We are respectfully requesting the purchase of a new Elgin Pelican Series P Sweeper similar to the one we currently have in the amount of \$211,333.80 based on National Joint Powers Alliance NJPA #022014-FSC , Elgin Contract #022014-FSC.

We are requesting that the funds be transferred as follows:

From	Amount	To
Fund Balance	\$211,333.80	A.5110.200 Street Equip.

3. At the last meeting the Board approved a 2% pay increase for non-union and management employees. The only two members present were the Mayor and Finance Chairman Masi. Because Mr. Masi could not vote on his own pay raise his raise of 2% was rescheduled for this meeting. We are requesting approval to complete the process.